

Committee(s) Hampstead Heath, Highgate Woods and Queen's Park Committee	Dated: 10 July 2024
Subject: Decisions taken under delegated authority or urgency powers	Public
Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?	See Background Report
Does this proposal require extra revenue and/or capital spending?	See Background Report
If so, how much?	See Background Report
What is the source of Funding?	See Background Report
Has this Funding Source been agreed with the Chamberlain's Department?	See Background Report
Report of: Town Clerk	For Information
Report author: Callum Southern, Town Clerk's Department	

Summary

This report advises Members of action taken by the Town Clerk in consultation with the Chairman and Deputy Chairman, in accordance with Standing Order Nos. 41(b).

Recommendation

Members are asked to note the report.

Main Report

Delegated Authority: Revenue Budgets 2023-24

At a meeting of Hampstead Heath, Highgate Wood & Queen's Park Committee on 29 November 2023, Members agreed that amendments to the Committee's revenue budgets for the fiscal years 2023/24 and 2024/25 should be delegated to the Town Clerk, in consultation with the Chairman and Deputy Chairman. This report sought approval for changes to the Committee's revenue budget for the year 2023/24, amounting to a net increase of £227k. The proposed budget adjustments included allocations for the pay award and energy costs, as well as revisions to recharge budgets and contributions from local risk budgets, intended to fund capital projects at Hampstead Heath and Queen's Park.

Therefore, the Town Clerk, in consultation with the Chair and Deputy Chairman of the Hampstead Heath, Highgate Wood and Queen's Park Committee agreed:

1. To Note the latest revenue budget for the Committee for 2023/24 and approve amendments to the budget for 2023/24 as set out in this report.

Copies of background papers concerning this decision are available from Callum Southern on request.

Contact:

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